

**Project Title:  
2019 Annual Work Plan**

**Implementing Partner:** United Nations Development Programme

**Partners:** Bureau of Jail Management and Penology; Bureau of Corrections; Armed Forces of the Philippines; Office of the Presidential Adviser on the Peace Process; Provincial Government of Lanao del Sur; Teach Peace Build Peace Movement; Mindanao State University-Marawi; Balay Mindanaw Foundation Inc.; MAHIR Foundation Inc.; BARMM Ministry of Local Government; BARMM Ministry of Social Services; Bangsamoro youth and women networks

**Project Description**

The Project will consolidate and expand on existing local practices of security institutions partnering with local governments and civil society in engaging women and communities in the deradicalization of members of extremist groups currently held in national security facilities, and aims to expand this practice to facilities in the regions, including those in the Bangsamoro Autonomous Region in Muslim Mindanao. Indeed, pilot deradicalization efforts, particularly those led by women jail and prison officers from the Bureau of Jail Management and Penology and Bureau of Corrections as well as those implemented by civic groups such as Teach Peace Build Peace Movement, and the MAHIR Foundation, Inc., have involved families and communities – especially women – and have shown early signs of success.

The Project will seek to achieve the following results:

- (1) Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized
- (2) Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes;
- (3) Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts;
- (4) Women's leadership—both among BJMP, BuCor and other security officials and among community organizations—effectively supported in deradicalization efforts.

Country Programme Period: 2019-2023

Project/Outputs ID: 00115523 / 00113089

Project Start Date: 12 February 2019

Project End Date : 31 December 2019

Project Board Meeting/LPAC Date: April 2019

2019 AWP budget: USD 350,000.00

Total resources required USD 350,000.00

Total allocated resources: \_\_\_\_\_

• BPPS Funding Window USD 350,000.00 ✓

• Other: \_\_\_\_\_

    ○ Donor \_\_\_\_\_

    ○ Government \_\_\_\_\_

Unfunded budget: \_\_\_\_\_

In-kind Contributions: \_\_\_\_\_

Agreed by UNDP:

**ENRICO GAVEGLIA**, Deputy Resident Representative

Date: 25 APR 2019



**PROGRAMME ALIGNMENT**

<p><b>A.1 2019-2023 PFSD/CPD Outcome alignment</b></p>	<p>3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...</p>
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<p><b>A.2 2019-2023 CPD Output Indicator alignment</b></p>	<p>3.2.2 <i>Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]</i></p> <table border="1" data-bbox="941 577 1096 1911"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td></td> <td>1</td> </tr> <tr> <td>2019</td> <td></td> <td>2019</td> <td>Target</td> </tr> <tr> <td>2018</td> <td>0</td> <td>25 families (150 individuals)</td> <td>25 families (150 individuals)</td> </tr> </tbody> </table> <p>3.3.2 <i>Number of people benefitting from jobs and livelihoods in crisis or post-crisis settings [IRRF 3.1.1.3]</i></p> <table border="1" data-bbox="714 577 860 1911"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td>2019</td> <td>Target</td> </tr> <tr> <td>2018</td> <td>0</td> <td>25 families (150 individuals)</td> <td>25 families (150 individuals)</td> </tr> </tbody> </table>	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0		1	2019		2019	Target	2018	0	25 families (150 individuals)	25 families (150 individuals)	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0	2019	Target	2018	0	25 families (150 individuals)	25 families (150 individuals)
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<p><b>A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment</b></p>	<p><i>SP Output Indicator 3.2.1.1: Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation.</i></p> <table border="1" data-bbox="414 577 560 1911"> <thead> <tr> <th>Year</th> <th>Baseline Quantity/ Points /Rating</th> <th>Targets / Cumulative Results</th> <th>End of Project Target</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td>2019</td> <td>Target</td> </tr> <tr> <td>2018</td> <td>0</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target	2018	0	2019	Target	2018	0	1	1
Year	Baseline Quantity/ Points /Rating	Targets / Cumulative Results	End of Project Target										
2018	0	2019	Target										
2018	0	1	1										

<p><b>A.4 Sustainable Development Goals Target Alignment</b></p>	<p>Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels</p> <p>Target 16.1 Significantly reduce all forms of violence and related death rates everywhere</p> <p>Indicator 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause</p>
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**A.5 Project Document  
Outcome Indicators**

*3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programmes through UNDP support.*

	Baseline	Targets / Cumulative Results	End of Project Target
Year	Quantity/ /Rating	2019	Target
2018	0	235	235

## I. 2019 ANNUAL WORK PLAN

**Project Title:** *Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)*

**Project ID:** 00115523

**Output ID:** 00113089

**Implementing Partner:** United Nations Development Programme

### EXPECTED OUTPUTS

#### Output 1.

*Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized*

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2019
	Year	Value			
1.1 Number of plans produced from the workshops on the comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists	2018	0	3	3	3
1.2 Number of beneficiaries selected for intervention planning	2018	0	235	235	235
1.3 Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc)	2018	0	235	235	235

Activity/Sub-Activity Description	Activity Target <sup>1</sup>	TIMEFRAME			RESPONSIBLE PARTY <sup>2</sup>	Funding Source/Donor	PLANNED BUDGET (for Output No.1)		Amount US\$ 1 = PhP51,828
		Q2	Q3	Q4			Code	Budget Description	
1.1 Three (3) design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted	3 workshops	X	X		UNDP	BPPS Funding Window	71200	International Consultants	5,000.00
							71300	Local Consultants	3,000.00
1.2 235 beneficiaries have undergone comprehensive profiling and assessment for proper classification and intervention planning	235 beneficiaries	X	X	X	UNDP	BPPS Funding Window	71600	Travels	4,000.00
							75700	Learning Costs	15,000.00

<sup>1</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>2</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.1)				PLANNED BUDGET (for Output No.1)					
Activity/Sub-Activity Description	Activity Target <sup>1</sup>	TIMEFRAME			RESPONSIBLE PARTY <sup>2</sup>	Funding Source/Donor	Budget		Amount US\$ 1 = PHP51.828
		Q2	Q3	Q4			Code	Description	
1.3 Provision of rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc.) to qualified beneficiaries	235 beneficiaries	X	X	X		73400	RMOE Vehicle	2,000.00	
						72600	Grants	120,000.00	
						72500	Supplies	1,000.00	
<b>OUTPUT 1 Sub TOTAL</b>								<b>150,000.00</b>	

**EXPECTED OUTPUTS**  
**Output 2.**  
*Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes*

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2019
	Year	Value			
2.1 Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	Inadequate*	Adequately developed**	Adequately developed	Adequately developed
2.2 Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	Inadequate	Adequately developed	Adequately developed	Adequately developed
2.3 Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists	2018	0	60	60	60

\* *Inadequate means that training modules or tools do not yet have the complete elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists*  
 \*\* *Adequately developed means that training modules or tools contain all the required elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists*

PLANNED ACTIVITIES (for Output No.2)				PLANNED BUDGET (for Output No.2)					
Activity/Sub-Activity Description	Activity Target <sup>3</sup> (provide guidance)	TIMEFRAME			RESPONSIBLE PARTY <sup>4</sup>	Funding Source/Donor	Budget		Amount
		Q2	Q3	Q4			Code	Description	
2.1 Development and enhancement of training modules for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists	At least one training module	X	X		UNDP	BPPS Funding Window	71200	International Consultants	5,000.00
							71300	Local Consultants	5,000.00
							71600	Travels	5,000.00
2.2 Development and enhancement of profiling and assessment tool for individuals previously involved in violent extremism	At least one profiling and assessment tool	X	X		UNDP	BPPS Funding Window	75700	Learning Costs	33,000.00
							72500	Supplies	1,000.00
<b>OUTPUT 2 Sub TOTAL</b>									<b>49,000.00</b>

#### EXPECTED OUTPUTS

##### Output 3.

Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts

Project Output Indicator/s	Baseline		Annual Target (Annual)	Cumulative Target (from Start Year)	End-of-Project Target
	Year	Value			
3.1 Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance	2018	0	25	25	25
	2019	0	40	40	40
3.2 Number of youth capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40
	2019	0	40	40	40
3.3 Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40
	2019	0	40	40	40

<sup>3</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>4</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.3)				PLANNED BUDGET (for Output No.3)					
Activity/Sub-Activity Description	Activity Target <sup>5</sup> (provide guidance)	TIMEFRAME			RESPONSIBLE PARTY <sup>6</sup>	Funding Source/Donor	Budget		Amount US\$ 1 = PHP51,828
		Q2	Q3	Q4			Code	Description	
3.1 Provision of support (i.e. support for immediate needs, psychosocial, education and livelihood assistance), to qualified families (orphans and widows) of individuals previously involved in violent extremism	25 families	X	X	X	UNDP	BPPS Funding Window	71200	International Consultants	3,000.00
3.2 Capacity-building for youth networks on strengthening deradicalization efforts	At least 1 capacity building activity for the youth	X	X		UNDP	BPPS Funding Window	71300	Local Consultants	2,000.00
							71600	Travels	5,000.00
							72600	Grants	40,500.00
							72500	Supplies	1,000.00
					75700	Learning Costs	7,500.00		
<b>OUTPUT 3 Sub TOTAL</b>									<b>59,000.00</b>

EXPECTED OUTPUTS		Baseline		Annual Target (Annual)	Cumulative Target (from Start Year)	End-of-Project Target
Output 4.	Project Output Indicator/s	Year	Value			
<i>Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts</i>						
4.1 Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration		2018	0	10	10	10
		2018	0	10	10	10
4.2 Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration		2018	0	10	10	10
		2018	0	10	10	10

<sup>5</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>6</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.4)				PLANNED BUDGET (for Output No.1)						
Activity/Sub-Activity Description	Activity Target <sup>7</sup> (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY <sup>8</sup>	Funding Source/Donor	Budget		Amount US\$ 1 = PhP51,828
		Q2	Q3	Q4	Code			Description		
4.1 Capacity-building for women officials and staff in relation to deradicalization, rehabilitation and aftercare for former violent extremists	At least 1 capacity building activity for women	X	X		UNDP	BPPS Funding Window	72600	Grants	30,000.00	
							71300	Local Consultants	1,000.00	
4.2 Support provided for deradicalization, initiatives spearheaded by women officials and staff	At least 1 capacity building activity for women	X	X		UNDP	BPPS Funding Window	71600	Travels	1,000.00	
							75700	Learning Costs	7,500.00	
		X	X				72500	Supplies	500.00	
<b>OUTPUT 1 Sub TOTAL</b>								<b>150,000.00</b>		

PLANNED ACTIVITIES (for Programmed Management)				PLANNED BUDGET (for Output No.1)				
Activity/Sub-Activity Description	Q2	Q3	Q4	RESPONSIBLE PARTY <sup>9</sup>	Funding Source/Donor	Budget		Amount US\$ 1 = PhP51,828
						Code	Description	
Start-up and day-to-day operations	X	X	X	UNDP	BPPS Funding Window	71400	SC Individuals	10,000.00
						72400	Communications	1,000.00
						72500	Office Supplies	2,000.00
						72300	Fuel and Gasoline	5,102.81
						74100	Evaluation	5,000.00
						71600	Travels	5,000.00
					75700	Learning Costs	1,000.00	
<b>Sub-total for Project Staff/Personnel, Direct Costs and Operations</b>								<b>29,102.81</b>
General Management Support				UNDP	BPPS Funding Window	75100	Facilities and Administration	22,897.19
<b>GRAND TOTAL</b>								<b>350,000.00</b>

<sup>7</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>8</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

<sup>9</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)



## II. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

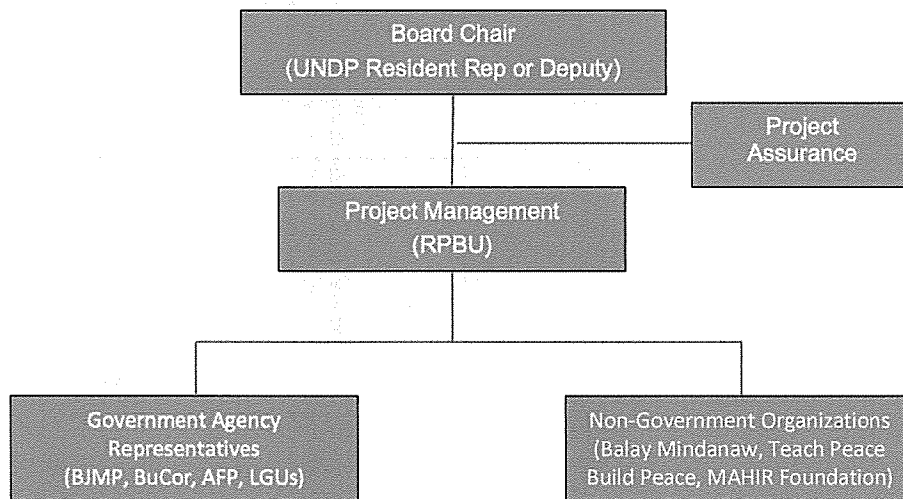
- The Project Board Executive: represented by the UNDP Resident Representative or his deputy;
- Project Beneficiaries: Government Agency Representatives (such as BJMP and BuCor), Local Government Units, Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the implementing partners.

The Project will be implemented by UNDP through Direct Implementation (DIM) modality.

### Project Board Structure



### III. MONITORING AND EVALUATION PLAN

In accordance with UNDP's programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

#### Monitoring Plan

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p><b>PFSD Outcome 3 Statement</b> National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict; enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</p>	<p><b>Outcome Indicators:</b> 3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.</i> <b>Baseline (2016): 1</b> <b>Target: 5</b> 3.2. <i>Number of barangays affected by internal armed conflict.</i> <b>Baseline (2017): 716</b> <b>Target: 0</b></p>	<p>Monitoring reports from M&amp;E Officer Data collection from government agencies/websites Survey of project beneficiaries or stakeholders</p>	<p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Reports of the AFP, PNP, BuCor, LGU Validated against secondary data collection (<i>i.e. PNP report</i>) Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b> - Collecting data: <b>Project M&amp;E Officer</b> - Verifying/ triangulating data quality: <b>Programme Officer</b> - Analysing the data: <b>Programme Officer and Manager</b></p>	<p>Monitoring costs USD 5,000.00</p>	<p><b>Risk:</b> The beneficiaries, who are detained violent extremist offenders, may not cooperate in the implementation of the project  Assumption is that they will be persuaded and convinced to cooperate as this would also benefit their families</p>

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions	
<p><b>Output 1</b></p> <p>Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized</p>	<p><b>Indicator 1.1</b></p> <p>Number of plans produced from the workshops on the comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists</p> <p><b>Baseline</b></p> <p>0</p> <p><b>Target</b></p> <p>3</p>	<p>Progress Reports and Minutes of Meetings</p>	<p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Reports of the AFP, PNP, BuCor, LGU</p> <p>Validated against secondary data collection (i.e. PNP report)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>	<p>Monitoring costs USD 5,000.00</p>	<p><b>Risk:</b></p> <p>The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project</p> <p><b>Assumption:</b></p> <p>The detained VEO will be persuaded and convinced to cooperate as this project would also benefit their families</p>	
	<p><b>Indicator 1.2</b></p> <p>Number of beneficiaries selected for intervention planning</p> <p><b>Baseline</b></p> <p>0</p> <p><b>Target</b></p> <p>235</p>							<p><b>Indicator 1.3</b></p> <p>Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc)</p> <p><b>Baseline</b></p> <p>0</p> <p><b>Target</b></p> <p>235</p>
	<p><b>Indicator 2.1</b></p> <p>Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists</p> <p><b>Baseline</b></p> <p>Inadequate</p> <p><b>Target</b></p> <p>Adequately developed</p>							<p><b>Indicator 2.1</b></p> <p>Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization,</p>
<p><b>Output 2</b></p> <p>Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes</p>	<p><b>Indicator 2.1</b></p> <p>Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization,</p>	<p>Progress Reports and Minutes of Meetings</p>	<p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Reports of the AFP, PNP, BuCor, LGU</p> <p>Validated against secondary data collection (i.e. PNP report)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>	<p>Monitoring costs USD 5,000.00</p>	<p><b>Risk:</b></p> <p>The beneficiaries, who are law enforcers who also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project</p> <p><b>Assumption:</b></p> <p>The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families</p>	

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<b>Output 3</b> Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts	rehabilitation and aftercare programs for former violent extremists <b>Baseline</b> Inadequate <b>Target</b> Adequately developed	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU  Validated against secondary data collection (i.e. PNP report)  Primary data from interviews with key government agencies	- Coordinating data collection: <b>Project Manager</b>  - Collecting data: <b>Project M&amp;E Officer</b>  - Verifying/ triangulating data quality: <b>Programme Officer</b>  - Analysing the data: <b>Programme Officer and Manager</b>		<b>Risk:</b> The beneficiaries, who are detained violent extremist offenders (VEO), may not cooperate in the implementation of the project  <b>Assumption:</b> The detained VEO will be persuaded and convinced to cooperate as this project would also benefit their families
	<b>Indicator 2.3</b> Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists <b>Baseline</b> 0 <b>Target</b> 60						
	<b>Indicator 3.1</b> Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance <b>Baseline</b> 0 <b>Target</b> 25						
	<b>Indicator 3.2</b> Number of youth capacitated on deradicalization, rehabilitation and reintegration <b>Baseline</b> 0 <b>Target</b> 40						
	<b>Indicator 3.3</b> Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration <b>Baseline</b> 0 <b>Target</b> 40						

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<b>Output 4</b> Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts	<b>Indicator 4.1</b> Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration <b>Baseline</b> 0 <b>Target</b> 10  <b>Indicator 4.2</b> Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration <b>Baseline</b> 0 <b>Target</b> 10	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU  Validated against secondary data collection (i.e. PNP report)  Primary data from interviews with key government agencies	- Coordinating data collection: <b>Project Manager</b>  - Collecting data: <b>Project M&amp;E Officer</b>  - Verifying/ triangulating data quality: <b>Programme Officer</b>  - Analysing the data: <b>Programme Officer and Manager</b>		<b>Risk:</b> The beneficiaries, who are law enforcers, who also risked life and limb to capture the VEOs are sceptical and will not cooperate in the implementation of the project  <b>Assumption:</b> The beneficiaries will be persuaded and convinced to cooperate as this project would also benefit their families

### Monitoring & Evaluation Budget

Total Budget on Monitoring in Reporting Year	USD 5,000.00	Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final)	USD 5000.00
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#### IV. ANNUAL PROCUREMENT PLAN

<b>Project Title:</b>	<b>Strengthening Deradicalization Capacities</b>
<b>Project Type :</b>	<b>Direct Implementation Modality (DIM)</b>
<b>Date Prepared:</b>	<b>April 24, 2019</b>

Atlas Project ID No.	Category	Brief Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Requested delivery date	Target Date for the Submission of TOR/Specs/SOWs to Procurement Team	Delivery Location	Home-based	Duty Station (if consulting services)
		<b>Output 1</b>									
115523	Service	Design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted	ea	3	15,000.00	15,000.00	June 2019	May 2019	Mindanao	N/A	
115523	IC	International Consultant	ea	1	5,000.00	5,000.00	June 2019	May 2019	Mindanao	Yes	
115523	IC	Local Consultant	ea	1	3,000.00	3,000.00	June 2019	May 2019	Mindanao	Yes	
115523	Goods	RMOE Vehicle	ea	1	2,000.00	2,000.00	June 2019	May 2019	Mindanao	N/A	
115523	Goods	Supplies	Lot	1	1,000.00	1,000.00	June 2019	May 2019	Mindanao	N/A	
		<b>Output 2</b>									
115523	Service	Capacity-building initiatives conducted for relevant government and non-government actors involved in deradicalization, rehabilitation and aftercare for former violent extremists	ea	1	33,000.00	33,000.00	June 2019	May 2019	Mindanao	N/A	
115523	IC	International Consultant	ea	1	5,000.00	5,000.00	June 2019	May 2019	Mindanao	Yes	
115523	IC	Local Consultant	ea	1	5,000.00	5,000.00	June 2019	May 2019	Mindanao	Yes	
115523	Goods	Supplies	Lot	1	1,000.00	1,000.00	June 2019	May 2019	Mindanao	N/A	
		<b>Output 3</b>									
115523	Service	Capacity-building for youth networks on strengthening deradicalization efforts	ea	1	3,750.00	3,750.00	Sept 2019	August 2019	Mindanao	N/A	
115523	Service	Capacity-building for faith-based leaders on strengthening deradicalization efforts	ea	1	3,750.00	3,750.00	Oct 2019	November 2019	Mindanao	N/A	
115523	IC	International Consultant	ea	1	3,000.00	3,000.00	Sept 2019	August 2019	Mindanao	Yes	
115523	IC	Local Consultant	ea	1	2,000.00	2,000.00	Sept 2019	August 2019	Mindanao	Yes	
115523	Goods	Supplies	Lot	1	1,000.00	1,000.00	June 2019	May 2019	Mindanao	N/A	
		<b>Output 4</b>									
115523	Service	Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists	ea	2	7,500.00	7,500.00	June 2019	May 2019	Mindanao	N/A	
115523	IC	Local Consultant	ea	1	5,000.00	5,000.00	June 2019	May 2019	Mindanao	Yes	
115523	Goods	Supplies	Lot	1	500.00	500.00	June 2019	May 2019	Mindanao	N/A	
		<b>Project Management Cost</b>									

115523	Goods	Communication	Lot	1	1,000.00	1,000.00	June 2019	May 2019	Mindanao	N/A
115523	Goods	Office Supplies	Lot	1	2,000.00	2,000.00	June 2019	May 2019	Mindanao	N/A
115523	Goods	Fuel	Lot	1	5,102.00	5,102.00	June 2019	May 2019	Mindanao	N/A
						104,602.00				

## V. Risk Log

<b>Project Title:</b> Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)							<b>Award ID:</b> 00115523	<b>Date:</b> 08 April 2019
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#	Description	Date Identified	Type	Impact/Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	The target beneficiaries, particularly the detained violent extremist offenders (VEOs) refuse to cooperate	Apr 2019	Political	P=3 I= 4	Dialogues and consultations will be conducted to reassure the VFOs that this project will benefit them and their families.	Programme Manager	Programme Manager	Apr 2019	No change
2	The service providers (i.e. BJMP, BuCor, PNP) may not be fully committed to the implementation of the project	Apr 2019	Political	P= 3 I = 4	Conduct continuing dialogues with service providers to assuage their skepticism	Programme Manager	Programme Manager	Apr 2019	No change

